

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 1611 DR. MARTIN LUTHER KING, JR. MONTESSORI A

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,334,158	24.04	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	4,214,867	75.96	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	114	0.00	51,433	0.00	25,487,248	0.08
TOTAL	5,549,139	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,232	5,928	5,740	2,504,911
OTHER INSTRUCTIONAL PERSONNEL****	2,603	1,607	1,421	1,046,232
CONTRACTED INSTRUCTIONAL SERVICES	184	280	372	73,946
SCHOOL ADMINISTRATION	984	778	714	395,450
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	438	377	479	176,218
FOOD SERVICE	623	540	662	250,559
OPERATION AND MAINTENANCE OF PLANT	2,250	1,571	1,288	904,257
OTHER SCHOOL LEVEL SUPPORT SERVICES	492	469	329	197,566
TOTAL SCHOOL COST	13,806	11,550	11,005	5,549,139

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,808	4,941	4,755	1,909,416
ESOL	5,222	5,592	5,740	96,400
EXCEPTIONAL PROGRAMS	9,124	9,334	9,033	499,095
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	15,356	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	5,547	6,235,224
OTHER INSTRUCTIONAL MATERIALS	64,758	27,825,940
OTHER MATERIALS AND SUPPLIES	90,557	7,753,706

LIBRARY MEDIA MATERIALS 4,678 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 6,540 FOR SCHOOL 1611 AND 5,675,977 FOR THE DISTRICT

(2) NO FEFP FUNDED